

## Message Text

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ACTION EUR-12

INFO OCT-01 ISO-00 OMB-01 AID-05 CEA-01 CIAE-00 COME-00

EB-04 EA-06 FRB-01 INR-05 IO-10 NEA-06 NSAE-00 RSC-01

OPIC-03 SP-02 TRSE-00 CIEP-01 LAB-01 SIL-01 SWF-01

ABF-01 /063 W

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P 170349Z NOV 74

FM USMISSION OECD PARIS

TO SECSTATE WASH DC PRIORITY 4302

C O N F I D E N T I A L OECD PARIS 27014

E.O. 11652: GDS

TAGS: AORG, COCOM, OECD

SUBJECT: 1975 COCOM BUDGET

1. US SHARE OF COCOM BUDGET HAS BEEN MET IN PRIOR YEARS BY OFFSETS GAINED BY SECONDMENT THREE LOCAL EMPLOYEES, PROVISION OF OFFICE SUPPLIES FOR COCOM AND COMPUTED VALUE OF SPACE OCCUPIED BY COCOM IN US GOVERNMENT BUILDING. FOR 1975 VALUE OF THESE OFFSETS WILL NOT MATCH US GOVERNMENT SHARE OF TOTAL COCOM OPERATING EXPENSES. IN ORDER TO MEET US SHARE TOTAL COCOM BUDGET, US WOULD NEED TO MAKE CASH CONTRIBUTION OF 20,920 FRANCS.

2. IN ORDER NARROW DEFICIT, MISSION PLANS TO INCREASE RENTAL ON SPACE OCCUPIED BY COCOM BY 12.68 PERCENT WHICH REFLECTS MOVEMENT IN FRENCH INDEX ON BUILDING COSTS DURING PAST YEAR. WITH THIS ADJUSTMENT, CASH CONTRIBUTION TO COCOM WILL BE REDUCED TO 13,729 FRANCS (\$2,921 AT 4.7 FRANCS TO DOLLAR). IN ORDER MAKE CONTRIBUTION TO COCOM BUDGET, REQUEST DEPARTMENT ISSUE ALLOTMENT TO COVER THIS EXPENDITURE.

3. USDEL HAS REQUESTED COCOM CHAIRMAN TO WITHHOLD  
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CIRCULATION OF DRAFT BUDGET UNTIL WE CAN COME UP WITH

SOLUTION TO SHORTFALL PROBLEM. TO MEET COMMITTEE'S  
BUDGET PROCEDURES, HOWEVER, IT IS IMPERATIVE THAT DRAFT  
BE ISSUED AS PROMPTLY AS POSSIBLE TO ALLOW THIRTY DAYS  
FOR CLEARANCE OF DRAFT BEFORE 1975 FY/CY BEGINS. USDEL  
WILL HAVE TO AGREE TO CIRCULATION OF DRAFT (WITH OR  
WITHOUT INDICATION OF INCREASED RENTAL FIGURE) BY  
NOVEMBER 21 AT LATEST. PLEASE INSTRUCT ASAP.  
TURNER

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 17 NOV 1974  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Authority:** cunninfx  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1974OECDP27014  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** GS  
**Errors:** N/A  
**Film Number:** D740328-0791  
**From:** OECD PARIS  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1974/newtext/t19741143/aaaabkop.tel  
**Line Count:** 69  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Office:** ACTION EUR  
**Original Classification:** CONFIDENTIAL  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
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**Page Count:** 2  
**Previous Channel Indicators:**  
**Previous Classification:** CONFIDENTIAL  
**Previous Handling Restrictions:** n/a  
**Reference:** n/a  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** cunninfx  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 06 MAY 2002  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <06 MAY 2002 by cunninfx>; APPROVED <18 MAR 2003 by cunninfx>  
**Review Markings:**

Declassified/Released  
US Department of State  
EO Systematic Review  
30 JUN 2005

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** 1975 COCOM BUDGET  
**TAGS:** AORG, COCOM, OECD  
**To:** STATE  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005